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Kennebec County, Maine FY24 Budget Calendar

November 14th (Week of)

- ➤ Verify Folks are still in capacity (Elected/ Town Official)
 - Update email contact lists.
- ➤ Caucus Public Notices to the Press and Local Municipalities
- > Budget Calendar is published on the County website

December 8th District 2 Caucus – 6pm

o Elected Official – Need 1

December 14th District 3 Caucus – 6pm

- ➤ 2 Vacancies
 - o Elected Official Need 1
 - o Appointment

December 15th

➤ Email Budget Committee members expectations/ requirements

January 9th through 20th – Department Reviews begin

- Commissioners will be invited to ALL Department Reviews
- > State Valuation numbers should be published (2023)

 $January~15^{th} \\ ish-MRS~State~Valuation~Report~Published~\\ \underline{ \text{https://www.maine.gov/revenue/taxes/property-tax/state-valuation}}$

January 25th – Preliminary Budget Review with the Commissioners

January 30th – Request to push out Commissioner's Budget to the Budget Committee

February 7th - Public Notice to KJ for North & South Public Hearings

For immediate publication – Jessica Lowell & Wendy Clement Wclement@centralmaine.com

February 8th – First Budget Committee Meeting – 6pm

➤ Committee members MUST block this out on their calendars – <u>attendance is mandatory</u>

February 15th – Second Budget Committee Meeting – 6pm

➤ Committee members MUST block this out on their calendars – attendance is mandatory

February 22st – Public Hearing Waterville (North)

➤ Chace Forum (Colby) – Need to reserve – 6pm

March 1st – Public Hearing Augusta (South)

- ➤ Held at the Hill House 6pm
- ➤ Budget Committee Members should plan to attend for Quorum Adoption Vote on FY24 Budget.

March 7th – FY24 Budget on Commissioner's Meeting Agenda for Adoption – 12pm(ish)

Upon Adoption by the Commissioners – create tax warrants and distribute.